

Fund 199 General Fund

	Adopted Budget 2020-2021 Based on Projected Enrollment of 1,810	Proposed Budget 2021-2022 Based on Projected Enrollment of 1925
Total Revenue	\$ 21,259,162	\$ 20,587,110
Function 11	10,630,963	11,174,130
Function 12	639,903	442,475
Function 13	319,212	364,029
Function 21	129,379	127,795
Function 23	1,675,022	1,524,364
Function 31	478,717	425,188
Function 32	-	28,780
Function 33	167,349	209,838
Function 34	582,689	810,435
Function 35	-	-
Function 36	543,905	576,802
Function 41	1,334,100	1,264,380
Function 51	3,511,173	3,228,639
Function 52	210,880	249,057
Function 53	102,589	107,605
Function 61		-
Function 71	1,275	-
Function 81	-	-
Function 93	635,007	715,000
Function 99	296,999	309,791
Debt Payment	-	-
Total Expenditures	\$ 21,259,162	\$ 21,558,308

Fund 240 Food Service

	Orig Budget 2020-2021	Proposed Budget 2021-2022
Total Revenue	1,203,950	1,203,950
Function 35	1,203,950	1,203,950

Fund 511 Debt Service

	Orig Budget 2020-2021	Proposed Budget 2021-2022
Total Revenue	3,519,817	4,428,027
Function 71	3,517,913	4,465,114