

**Adopted Budget for
Date Adopted by Board:**

**WHARTON ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$14,304,705
5800	State Program Revenues	\$6,246,212
	Total Revenues	\$20,550,917

Expenditures:		
11	Instruction	\$10,250,011
12	Instructional Resources, Media	\$702,474
13	Curriculum Development & Staff Development	\$384,580
21	Instructional Leadership	\$122,617
23	School Leadership	\$1,235,469
31	Guidance & Counseling, Evaluation	\$406,180
32	Social Work Services	\$0
33	Health Services	\$203,258
34	Student Transportation	\$894,433
35	Food Services	\$15,000
36	Co-curricular/ Extra-curricular	\$773,240
41*	General Administration	\$1,095,092
51	Plant Maintenance & Operations	\$3,214,635
52	Security and Monitoring	\$231,162
53	Data Processing	\$156,764
61	Community Service	\$0
71	Debt Service	\$1,500
81	Facilities Acquisition and Construction	\$2
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$575,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$289,500
	Total Adopted Expenditure Budget	\$20,550,917

	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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